

**Wendy Kelley
Director**

**May
2016**



PUBLIC RELATIONS

RESEARCH/PLANNING

May, 2016 Admissions and Releases – Admissions for May totaled **784** (672-males, 112-females), while releases totaled **961** (831-males, 130-females), for a net decrease in-house of 177.

Inmate Population Growth/Projection – At the end of May 2016, the Arkansas Department of Correction population totaled **17, 769** representing a decrease of **62** inmates since the first of January. Calendar year 2016 has seen an average decrease of 12 inmates per month, down from an average decrease of 14 inmates per month during calendar year 2015. (Admissions for May 2016 totaled 784 while Releases totaled 961 for a net decrease in-house of 177 inmates.

Average County Jail Back-up – The backup in the county jails averaged **1,220** inmates per day during the month of May – up from an average of **989** inmates per day during the month of April.

LEGAL SERVICES

PREA

PREA Hotline Data:

There were no reported issues with the PREA Hotline. Internal Affairs is handling all PREA investigations.

Number of calls received	271
Total calls referred for reported PREA issue	55
Total calls referred for non-PREA issue	47
Calls referred due to technical failure	0
Calls referred to IAD	33
Repeat Calls	78
No Referral (Test Calls)	2
No Message	89

INMATE GRIEVANCE

Inmate Formal / Informal Grievances: In May, there were a total of 2,174 formal grievances filed and 3,766 informal grievances filed at various units.

Institutional Grievances: There were a total of 644 appeals of institutional grievances received. One hundred-twenty were rejected and 384 appeals were answered in May. There were 526 appeals answered in May. Three (3) were found with merit.

OPERATIONS/INSTITUTIONS

STTG

The STTG Coordinator’s Office assisted the Texas Department of Criminal Justice with an investigative inquiry on an individual that served time in the Arkansas Department of Correction. The Department provided information to validate STTG membership of an offender who is now in custody of the TDCJ.

FARM

During the month of May, plenty of work was done on all farms. The row crop farmers spent the month planting. The crop acres were adjusted at Tucker due to a delay in planting. East Arkansas farm has 378 acres of corn, 334 acres of rice, 510 acres of milo and 707 acres of soybeans which are all planted. Cummins farm has 2,150 acres of corn, 1,000 acres of rice and 4,100 acres of soybeans planted. They are still lacking about 1,400 acres of soybeans to plant. Cummins should be looking at harvesting oats during the first two weeks of June.

The gardens have started some early harvesting this year. Newport garden has done very well this year. The Farm Administrator travelled to the farms this month and was amazed at how all of the satellite gardens were better than he had ever seen them. The people who are heading up those gardens deserve a lot of credit.

We are back to full capacity in the layer operation. We moved the pullets into the layer house. The birds started laying eggs quickly once they got moved. We are back to having excess eggs to sell on the open market. We received a new batch of chicks on the 25th which restored the chicken houses to full capacity.

Cummins beef herd weaned the calf crop and started the preconditioning program on the calves. They should be ready to sell sometime mid to late June.

The heavy rain has delayed the start of the hay season at all farms. We are in good shape for grazing cattle currently.

Milk production is steady going into the summer months. The dairy manager has it scheduled for enough cows to calf in that even with less production per cow during the heat we will still meet the needs of the kitchens.

REGIONAL MAINTENANCE HOURS

Regional Maintenance Hours 2016	May 2016
UNIT	
BENTON UNIT	7,485
DELTA REGIONAL UNIT	5,812
EAST ARKANSAS REGIONAL UNIT	5,616
GRIMES UNIT	3,592
MCPHERSON UNIT	2,408
MAX BOOT CAMP	3,024
MCWRC	1,821
NORTH CENTRAL UNIT	10,553
OUACHITA RIVER UNIT	5,472
RANDALL L WILLIAMS UNIT	4,984
TRCC	3,175
VARNER UNIT	4,386
WRIGHTSVILLE UNIT	2,912
WRIGHTSVILLE SATELLITE UNIT	3,352
TOTAL	64,599

Work Release Rent Report

Rent Report, 2016	May 2016
UNIT	
BENTON	\$90,576.00
PINE BLUFF REENTRY WORK REL.	\$27,999.00
NWARWRC	\$39,253.00
MSCOWRC	\$55,573.00
PINE BLUFF UNIT	\$42,840.00
TRCC	\$31,872.00
TOTAL	\$288,113.00

Preparing for Success: May 2016

	Slots	Completed	Discharged	End Count
McPherson	15	4	1	10
Ester-4 BKS	50	16	3	52
Ester-5 BKS	50	9	5	52
Total	115	29	9	114

There are 664 males and 64 females on the waiting list within 42

months of their release date and of those, three males and zero female are mandated by the Parole Board. The average time on the waiting list is about three months. The total on the waiting list, including those not currently within the identified time frame, is 730 males and 93 females.

ADMINISTRATIVE SERVICES

BUDGET SECTION UPDATE

Procurement Section Update:

Contract Renewals

Thermals

Current Bids (OSP)

Ester Unit Phase III

Ceiling Material

Plumbing Components

Flour

Metal Building (ORCU Chapel)

Awarded Contracts

Ester Unit-Metal Classroom Building

Ester Unit-HVAC

Watermelons

Minority Spending 3rd Quarter FY16

Jan. – Mar. \$213,668.58 (1.58%)

Total to Date FY16 - \$558,177.65 (4.09%)

Procurement/Contracts Report (required by policy) –

For May purchase orders and contracts in excess of \$10,000 amounted to \$4,661,098.52. Of this amount, \$1,058,862.01 was for inmate care and custody related items (food, shoes, clothing, etc.). Bulk fuel costs for the month of May were \$49,426.68 – average cost of E-10 was \$1.78/gallon for the month of May.

HUMAN RESOURCES UPDATE:

Workplace Safety – In May, the modified version of the Health and Safety Plan was presented to two Basic Training classes with a total of 114 cadets in attendance. The safety topic, Office Ergonomics, was presented to 68 employees located at the Administration Annex East Facility. Sixty-nine incidents were reported to the company nurse in May, which brings our total to 324 incidents in 2016.

Benefits – Forty-five MIPS promotions and 162 MIPS payments were made. Eighty-three FMLA requests were processed with 82 approved and 1 denied. A total of 8 CAT leave requests were processed with 6 approved and 2 denied. Three applications were received for shared leave; one was approved, totaling 56 hours of donated time, and two were denied.

Physical Assessments – A total of 197 applicants and incumbent personnel were assessed in the month of May. Eighty-six incumbent personnel successfully passed their physical assessments. One hundred six applicants passed their physical assessments; five did not and one is pending a physician's release. Two applicants have not rescheduled.

Employment – Facebook results for the month showed a total of

3,139 “likes” of our page. Through Discover Corrections, there were 4,498 people from across the U.S. who viewed ADC’s page. This site does not allow one to review comments made unless the viewer applies for a position through their site and is hired. During the month of May, no applications were submitted for ADC through the Discover Corrections website. There were no job fairs for the month of May.

The report through AR State Jobs provides the following:

- A. Advertised positions
- B. Positions hired
- C. Applications received
- D. How many met minimum qualifications
- E. How many did not meet qualifications and a reason why- (experience; 2-licences or certifications; 3-other)
- F. How many need further review
- G. How many were not processed
- H. Gender
- I. Race
- J. Veteran status

A total of 2,013 applications were received during May. Fifty non-correctional applications and eighty-two CO I applications were processed. Ninety-two Correctional Officers were hired, and 17 Correctional Officers were rehired.

Vacancies, Hires, and Terminations - In May 2016, a total of 518 vacancies, 111 new hires, and 66 terminations were at the various ADC locations.

Administrative Services Division Monthly Reports (attached) include:

Gifts, Grants, and Donations/Inmate Welfare Fund Balance (required by policy) – During the month of May, 2016 are reported as follows:

Gifts, Grants and Donations:

Three-hundred and twenty dollars was donated in the month of May.

Inmate Welfare Fund balance on May 31, 2016 was \$4,855,464.95.

PAWS in Prison Fund balances total on May 31, 2016 were \$70,042.92 in ADC. Account (7004822/Donations) \$19,159.05 and ADC account (NDC0500/Recycling) \$50,845.87. This does not include the Foundation account managed by PIP Foundation Board.

INFORMATION TECHNOLOGY

In May, the IT department:

- Placed an order (3 month pilot project) for 80 Edovo tablets for inmate use in re-entry at EARU. The tablets will be used in MAX 1 and Re-Entry in Barracks 20. The tablets have GED, ESL, Employment, Personal Finance, College Courses, Health and Wellness and a variety of other courses for educational benefits.
- Is installing 10 computer-KIOSKS at the Ester facility for inmate access to the Good Grid Re-Entry website. Construction is building a large workstation for the equipment.

We have four computers currently at the Wrightsville Satellite facility that we are also configuring for the Good Grid website.

- Worked with DIS to setup additional Polycom accounts for Real Presence Video Hearings.
- Visited Cummins to assist in preparation for Video Court hearings.
- Is working to complete the FY 18-19 IT plan.

The network team is working on or has completed the following projects:

- Fiber connectivity from AT&T to the East Arkansas Regional Facility is expected to be completed by June 10th. Once completed, the facility will be equipped with a 20 Meg circuit.
- Fiber connectivity from Centurylink to the North Central Facility is expected to be completed by mid-June. The facility has been struggling with two wireless routers for full unit connectivity due to failed vendor infrastructure and no vendor cabling available to upgrade.
- Securus Technologies is completing infrastructure requirements for SVV Kiosk at the Cummins facility. Expected “Go Live” for SVV at Cummins is July 6th. Pine Bluff Re-Entry unit has one SVV Kiosk installed and will be turned on the same date as Cummins.
- Installed new Kronos time clocks in Admin East, Central Office, Pine Bluff, and the Maximum Security Unit.
- Migration from Public o Private internet protocol (IP) addresses has been completed at Admin East, North West Arkansas, Cummins, Varner, Maximum Security, and Ouachita River units. Central Office is next in the series of migration.

Eomis staff completed the following during the month:

- Attended a conference call with Marquis and ACC staff to discuss modifications for re-entry codes to track and document offenders released to ACC for re-entry program.
- Visited Ester, Cummins, and Delta Regional Units to assist records departments with onsite training on the ID/DL processing and to make recommendations on placement of the equipment in order to obtain good quality photos. The remaining facilities will be visited in succession.
- Joy Taylor attended 2016 Corrections Technology Summit at Scottsdale, Arizona representing ADC. Joy is a member of the CTA board, filling the role of secretary.
- A new MOU between the ADC, ACC, and APB was completed to define the partnership between the participating agencies for EOMIS development and support. The MOU identifies the hosting support per agency and is necessary for legislative audit. The DIS Service Request for EOMIS hosting services was also updated for the same purpose.

TRAINING ACADEMY

Basic Training Division - Capt. Latisha Davis’ BCOT Class 2016-E graduated on May 6, 2016 with 53 cadets. The Wil-

lis H. Sargent Award winner was Edward Young from the Ouachita River Unit. Major Randy Shores, Emergency Preparedness Coordinator, served as the special speaker.

Class 2016-F, Capt. Lance Hall's class, graduated on May 27, 2016 with 59 cadets. ADC Weapons Manager, Robert Hutcheson, served as the special speaker. Linda Sue Souther from the Max unit received the Willis H. Sargent Award.

In-Service Division - May kicked off with the 40 hour Firearms Instructor Certification course. This course brings students in and gives them skills to teach others how to shoot. Students learn presentation skills on teaching and coaching and eventually have hands on training running a firing range. Once certified, they will become Range Masters at their units and qualify cadets and incumbent staff with the weapons they will use at their unit.

On May 25th, the Managing a Multi-generational Workforce class, taught by Linda Hill, was a highlight for the month. Anyone who manages or supervises employees needs to take this training session. The Arkansas Department of Correction currently has four distinct age groups among our employees. With differing backgrounds, life experiences, goals and values, it is a challenge to fuse successfully these groups into a unified workforce. This training session points out the strengths and weaknesses of each group and how to supervise them all. It will be offered again soon.

eCADEMY

During the month of May, a total of 525 ADC employees completed a total of 7,059 hours of eCADEMY training.

Approximately 11% of ADC employees completed at least one course during that time frame, averaging 1.51% hours per staff member.

HEALTH/CORRECTIONAL PROGRAMS

CHAPLAINCY SERVICES

Benton Work Release

Stepping Up classes were held on May 5th & 21th and twenty-seven inmates attended each class.

Cummins Unit

Heather Powell, with Arkansas Literacy Council, led joint training on May 23rd and 24th for inmates who were trained as basic literacy tutors at Cummins and Varner Units.

East Arkansas Regional Unit

The first CABBI (Central Arkansas Baptist Bible Institute) class at EARU held a graduation ceremony

Grimes Unit

"The Storybook Project began at Grimes Unit on May 17th. As of month's end, 48 inmates have participated.

McPherson Unit

On Saturday, May 7, the Unit Chaplaincy hosted a Mother's Day picnic on the rec yard. There were 796 inmates in attendance. A band played, a meal and ice cream were served, and a guest speaker preached.

The Arkansas Master's Singers held a concert at the unit with 242 inmates in attendance on May 12.

Storybook Project was launched at the facility on Tuesday, May 17, with 77 inmates participating so far.

North Central Unit

On May 26 and 27, Heather Powell with Arkansas Literacy Council trained seven inmates to be basic literacy tutors in the facility

ORCU

The ORCU Chaplaincy collaborated with the Recreation Department to host a Home Run Derby. Approximately 250 inmates attended. It's Almost Midnight Ministries from California conducted a workshop which was attended by 34 inmates. Seventeen inmates attended a Celebrate Recovery open meeting.

Randall L. Williams

KAIROS Prison Ministry held RLW Weekend #7 from Thursday, May 19th through Sunday, May 22nd. There were 24 inmates who went through the activity as their introductory KAIROS event and 22 more who served as helpers for the event. Fifteen volunteers served a total of 360 hours over the course of the four days.

Varner Unit

Heather Powell, with Arkansas Literacy Council, led joint training from May 23-24th for inmates who were trained as basic literacy tutors at Cummins and Varner Units.

Christian Motorcycle Association held an event at Varner on May 13 and 14. In addition to visiting with the population, CMA representatives also were permitted to visit inmates in the Super-max area.

The Behavioral Addiction class held a graduation ceremony on May 19th.

Wrightsville - Hawkins Complex

On Thursday, May 5th, as part of the National Day of Prayer two volunteers from New Life Church in Conway led a special time of prayer with 28 inmates

ACCREDITATION

ACA Audits have been completed for the first half of the year. Audits for the Wrightsville Complex and Benton Unit are scheduled for the month of September, and Tucker Unit in October.

ACA Internal Audits Completed:
May 2-6 Tucker Unit File prep

May 9-10 Tucker Unit file prep
 May 17 & 19 Tucker Unit file prep
 May 24 Interviews for ACA manager at NCU
 May 31 Benton Unit file prep

Classes Taught:

May 25 Training Academy (BCOT)

Fire/Safety and Sanitation independent audits conducted by the Fire and Sanitation Coordinator:

5/2/16 – Ester Unit Inspection
 5/3/16 – Hawkins Unit
 5/4/16 – Tucker Unit ACA Files
 5/5/16 – Cummins and Varner Maintenance Inspections
 5/10/16-Delta Unit Independent Audit
 5/24/16-EARU Training Fire/Safety

VOLUNTEER SERVICES

The total number of volunteer hours for May 2016:

Unit	Hours
Intern hours	16
McPherson	17
MCWRC	1
NCU	52
ORCU	28
RLW	28
Pine Bluff	19
WSU	328
PAWS	6
Religious Volunteer-all Units	5,414
TOTAL	5,909

PROGRAM INFORMATION

Sex Offender Treatment Programs:

	SLOTS	COMPLETED	REMOVED	CLIENTS
RSVP	238	0	4	238
SOFT	30	9	10	0
Total	268	9	14	248

There are 765 males on the waiting list for RSVP and 22 females on the waiting list for SOFT within five years of their TE date and of those 64 are stipulated by the Parole Board. The average

time on the waiting list from request is about three to six months for inmates. The total on the waiting list, including those not currently within the identified time frame, is 1,609 males and 30 females. We have one **PREA** inmate in the program at this time.

Therapeutic Community:

	Slots	Completed	Removed	Clients
Tucker	129*	13	4	132
Wrightsville	45*	6	1	47
McPherson	50*	1	3	56
Total	224	20	8	235

There are 263 males and 13 females on the waiting list within 18 months of their release date and of those 15 are mandated by the Parole Board. The average time on the waiting list from request is 22 days. The total on the waiting list, including those not currently within the identified time frame, is 611 males and 53 females.

*Denotes transitional beds available at this treatment program. Tucker TC has 129 client slots and seven peer counselor slots.

S.A.T.P.:

	Slots	Completed	Removed	Clients
Grimes	50*	3	3	52
McPherson	100*	22	7	102
MSU	3	1	0	3
RLW/CF	188*	35	28	179
Tucker	43*	1	0	44
Varner	44	6	2	45
Wrightsville	135*	28	9	141
Total	563	96	49	566

There are 1,921 males and 345 females on the waiting list within 18 months of their release date and of those 27 are mandated by the Parole Board. The average time on the waiting list from request is 18 days. The total on the waiting list including those not currently within the identified time frame is 2,789 males and 461 females.

*Denotes transitional beds available at this treatment program.

R.P.U.:

The Residential Program Unit at Ouachita had five admissions and four discharges in May for an end-of-month count of 66.

McPherson Mental Health Residential Program:

There were 3 admissions and 5 were discharged in May for an end-of-month count of 37.

Habilitation Program:

The Habilitation Program at the Ouachita River Correctional Unit provided treatment services to 41 inmates during May. There were 2 admissions and 3 discharges for an end-of-month

count of 38.

Staffing:

The following Mental Health Services and SATP positions were vacant in April and May.

	March	April
Psychologists	7	7
Social Workers	10	11
Advisors	3	3
Substance Abuse Program Leaders	3	2
Admin Specialist/Analyst	2	1
Substance Abuse Program Coord	1	1
Psychological Examiner	1	0

ADDITIONAL PROGRAM INFORMATION

Self-study Classes:

	# of Participants	# Completed	Waiting List
Anger Mgmt	600	445	1,499
Thinking Errors	462	286	2,457
SAE	144	110	568
Comm Skills	298	109	1,329
DV	95	57	753
Victims of DV	9	0	81
Stress Mgmt	362	151	1,432
Parenting	151	48	1,174

SAE=Substance Abuse Education DV=Domestic Violence
Victims of DV=Victims of Domestic Violence

Suicide:

There were **92** suicidal threats, gestures or low/moderate risk attempts during May. There was **1** serious attempt resulting in death.

Outpatient:

There were 2,275 inmates on the mental health medical log at the beginning of May. Mental Health conducted the following contacts during May:

Case management contacts: **2, 234**

Requests for Interviews: **5,618**

Testing: **5**

Intakes: **604**

Unit Requests: **950**

Counseling (with treatment plans): **51**

Pre-lock up reviews: **400**

Routine Seg reviews: **146**

Seg rounds: **10, 564**

PREA evaluations: **56**

Routine follow-up: **173**

834 requests: **25**

County Mental Health Requests:

During May, there were 24 requests of a mental health nature received. Nineteen inmates were fast tracked to ADC.

Monetary Sanctions:

Sanction reimbursements for May were \$22,250.00.

County Medical Health Requests:

During May, there were 409 requests of a medical nature received and 14 were fast tracked to ADC.

Deaths:

There were 7 inmate deaths during the month of May; there were 6 claimed and 1 buried.

CCS:

See attachment for CCS's report regarding outside beds and emergency room visits.

Medical Grievances:

In May, there were a total of 363 appeals of medical grievances received and 324 appeals were answered. Twenty-seven of those were found to be with merit and 4 with merit but resolved.

SEX OFFENDER ASSESSMENT

Assessments Completed:

Risk Level	May	Sept. 1999 thru May 31, 2016
Level 1	1	1,150
Level 2	60	6,214
Level 3	23	6,034
Level 4	3	568
Default 3	2	*
Total	89	13,966
*Default Level 3's are included in the total number of Level 3's to date.		

ACIC Numbers:

The total number of sex offenders registered from Sept. 1, 1999 to May 31, 2016:

In Compliance	7,318
Delinquent (Did not return address on time)	871
Confined	2,933
Out of State	2,953
Address Unknown (absconded)	181
Deceased	1,009
Deported	166
Incapacitated	67
Out of USA	4
Total	15,502

PAWS IN PRISON**Currently Enrolled in Training:**

Max	6
Tucker	11
Hawkins	3
RLW	4
ORCU	11
NCU	8
Total	43

Completed Training:

May 2016	10
YTD 2016	100
Since Inception Dec. 2011	759
Dogs Currently in foster: (Graduated but not adopted)	5

CONSTRUCTION**PROJECT UPDATES****Barbara Ester Unit (Diagnostic):**

The renovation of the barracks and re-roofing the unit is continuing along with purchasing material, installing new metal ceilings, and working on plumbing and electrical. The renovations to Phase 1 and 2 are being completed. The asbestos abatement for phase 3 is complete. Demolition is also continuing for phase 3. We are working on dirt work for classrooms at PBU. Bids on the new school opened April 27 and the bid came in at \$141,586 lower than estimated.

Cummins Unit:

Work is continuing on roof repairs and repairs to free line residences. Gravel is being hauled from Malvern pit to the road at the wastewater plant as the weather permits. Work is continuing on the remodeling of the farm residence with the construction crew from Pine Bluff.

Cummins Poultry:

The new generator has been installed. It is being tested weekly.

Delta Unit:

Work is continuing on the storm damage. The roof repairs have been turned in to DBA for review, and comments have been received.

East Arkansas Regional Unit:

Work continues on new the firing range, with the concrete work finished, and the gravel road work will continue as it dries out. Metal roofs are being installed on State trailers as well as underpinning. Fiber optic wire and conduit have been run for the building.

HDRS Building:

Industry offices moved to the Pine Bluff complex from Admin East.

Ouachita River Correctional Unit:

Gravel operations are continuing. A request has been submitted to build the Chapel. We have started the dirt work and are pricing material. A metal building had been put out for bids and is due back May 17.

Mississippi County:

Replacement of the rusted doors and windows has been finished. Canopies have been added above the windows to cut down on water leaks.

Springdale:

The unit has passed the ACA audit.

Tucker Maximum Security Unit:

Repairs to the boiler room equipment are being made, and the parts have been ordered.

CONSTRUCTION PERSONNEL UPDATE:

- 1-Project Supervisor-approved
- 3-Admin Spec (EARU, NCU, Cummins)
- 1-COI, 1 pending
- 1-Sgt-pending transfer
- 1-Project Specialist-reposted at Ester
- 1-Engineer-reposted
- 3-Maintenance Technicians (2 at EARU reposted, 1 at WR reposted)
- 1-Assistant Maintenance Supervisor at EARU-reposted
- 1-Director of Maintenance-Varner

2016 INFORMAL GRIEVANCE REPORT																										
<i>f/month</i>	BENTON	HAWK/M	HAWK/F	WRTS SPU	WRTS	WRTS/SAT	EARU & MX	GRIMES	RLW	MCWR	MCPH	MSU	NCU	PBU Re-entry	PBU	NWA	TU	TRCC	VSMX	VU	CU	ORCU	Ester	DRU	Bowie City	TOTAL
JAN	2	19	91	0	136	2	436	307	41	2	375	317	180	0	25	0	178	1	673	128	272	351	15	127	69	3747
FEB	3	22	97	0	137	17	420	347	64	1	390	243	177	1	18	0	190	0	585	184	249	423	29	118	172	3887
MAR	3	12	100	0	182	13	638	353	58	0	438	298	242	0	25	0	210	2	628	142	376	336	43	131	144	4374
APR	1	18	59	0	121	16	420	348	101	2	415	270	253	0	11	0	141	0	658	141	364	323	33	131	133	3959
MAY	1	23	46	0	98	0	443	364	84	0	348	216	221	5	5	0	146	3	682	167	280	400	25	119	90	3766
JUN																										
JUL																										
AUG																										
SEPT																										
OCT																										
NOV																										
DEC																										
TOTAL	10	94	393	-	674	48	2,357	1,719	348	5	1,966	1,344	1,073	6	84	-	865	6	3,226	762	1,541	1,833	145	626	608	19,733

2016 FORMAL GRIEVANCE REPORT																										
<i>f/month</i>	BENTON	HAWK/M	HAWK/F	WRTS SPU	WRTS	WRTS/SAT	EARU & MX	GRIMES	RLW	MCWR	MCPH	MSU	NCU	PBU Re-entry	PBU	NWA	TU	TRCC	VSMX	VU	CU	ORCU	Ester	DRU	Bowie City	TOTAL
JAN	1	4	31	0	12	0	351	154	25	0	120	203	71	0	12	0	112	3	358	103	117	119	8	48	20	1872
FEB	3	9	36	0	26	1	347	137	23	4	113	187	92	1	4	0	113	0	336	139	134	154	22	57	43	1981
MAR	3	5	38	0	43	1	417	162	31	0	141	203	127	0	11	0	120	2	336	109	163	181	20	52	95	2260
APR	0	3	24	0	29	2	441	154	48	0	180	260	116	0	7	1	92	0	374	132	160	176	22	53	37	2311
MAY	1	17	18	0	35	0	379	145	31	2	154	240	106	3	2	1	99	2	389	142	131	203	8	45	21	2174
JUN																										
JUL																										
AUG																										
SEPT																										
OCT																										
NOV																										
DEC																										
TOTAL	8	38	147	-	145	4	1,935	752	158	6	708	1,093	512	4	36	2	536	7	1,793	625	705	833	80	255	216	10,598

**Inmate Institutional Grievance Appeal Report
May 2016**

	Received	Rejected	Processed W/O Merit	Processed W/ Merit
Benton Unit	0	0	0	0
Benton Work Release	0	0	0	0
Bowie County Texas Correctional Facility	22	4	14	0
Cummins Unit	31	12	16	0
Cummins Modular Unit	2	1	4	0
Delta Regional Unit	10	3	9	0
Ester Unit	1	0	8	0
East Arkansas Regional Unit	39	1	29	0
East Arkansas Regional Maximum Unit	74	10	33	0
Grimes Unit	40	8	20	0
Maximum Security Unit	98	11	83	1
McPherson Unit	13	6	16	0
McPherson Mental Health Residential Program Unit	0	4	0	0
Mississippi County Work Release Center	0	0	0	0
Northwest Arkansas Work Release Center	0	0	0	0
North Central Unit	12	11	15	0
Ouachita River Correctional Unit	17	11	18	0
ORCU Hospital	0	0	0	0
ORCU New Commitment	1	1	1	0
ORCU Mental Health Residential Program Unit	1	0	0	0
Pine Bluff Unit	0	0	0	0
Pine Bluff Re-Entry	0	0	0	0
Randall L. Williams Correctional Facility	5	1	1	0
Texarkana Regional Correctional Center	0	0	0	0
Tucker Unit	12	5	27	2
Varner Super Max	115	15	68	0
Varner Unit	20	6	7	0
Wrightsville Unit	8	7	3	0
Wrightsville Satellite Unit	0	0	0	0
Hawkins Center	3	3	9	0
Hawkins for Males	0	0	0	0
Hawkins SPU	0	0	0	0
Total	524	120	381	3

Admissions and Releases			
May 2016			
Admissions	Male	Female	Total
Asian	2	1	3
Black	223	22	245
Hispanic	22	1	23
Nat. Amer.	2	0	2
Hawaiian/Pacific Isl	0	0	0
White	423	88	511
Other	0	0	0
Unknown	0	0	0
Total	672	112	784
Releases	Male	Female	Total
Asian	5	0	5
Black	313	25	338
Hispanic	21	3	24
Nat. Amer.	1	0	1
Hawaiian/Pacific Isl	0	0	0
White	491	102	593
Other	0	0	0
Total	831	130	961

ARKANSAS DEPARTMENT OF CORRECTION
INMATE POPULATION GROWTH 2000-2023

Updated 05/31/2016

Month	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Jan.	11,984	11,908	12,402	13,015	13,105	13,595	13,481	13,839	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785
Feb.	12,169	12,022	12,529	13,054	13,166	13,783	13,633	14,012	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625
March	12,006	12,033	12,299	13,108	13,088	13,418	13,534	13,772	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573
April	12,069	12,167	12,465	13,213	13,323	13,469	13,554	13,851	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815
May	12,109	12,384	12,558	13,463	13,556	13,528	13,711	14,146	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769
June	12,005	12,108	12,439	13,418	13,389	13,251	13,430	13,915	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	
July	12,030	12,190	12,622	13,509	13,528	13,286	13,560	14,082	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	
August	12,087	12,371	12,815	13,565	13,632	13,419	13,646	14,224	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	
September	11,983	12,289	12,774	13,341	13,516	13,237	13,652	14,217	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	
October	12,119	12,348	12,942	13,341	13,584	13,363	13,775	14,349	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	
November	12,094	12,408	13,162	13,408	13,706	13,587	13,913	14,437	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	
December	11,856	12,333	12,845	13,106	13,470	13,338	13,728	14,315	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	
Net Ann. Inc.	29	477	512	261	364	-132	390	587	401	483	1,005	-1,142	-408	2,581	639	-167	62
Avg. Mo. Inc.	2	40	43	22	30	-11	33	49	33	40	84	-95	-34	215	53	-14	12

Population is total jurisdictional count at end of each month. Population at end of month December 1999 was 11,827.

Average monthly population increase for past fifteen years 2001 - 2015 is 33

Average monthly population increase for past ten years Jan.2006 - Dec 2015 is 36

Average monthly population increase for past five years 2011 - 2015 is 25

Projected at Growth of 33 per Month

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Month	Actual	Actual/ Proj.	Proj.													
January	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785	18,033	18,429	18,825	19,221	19,617	20,013	20,409
February	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625	18,066	18,462	18,858	19,254	19,650	20,046	20,442
March	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573	18,099	18,495	18,891	19,287	19,683	20,079	20,475
April	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815	18,132	18,528	18,924	19,320	19,716	20,112	20,508
May	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769	18,165	18,561	18,957	19,353	19,749	20,145	20,541
June	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,802	18,198	18,594	18,990	19,386	19,782	20,178	20,574
July	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	17,835	18,231	18,627	19,023	19,419	19,815	20,211	20,607
August	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,868	18,264	18,660	19,056	19,452	19,848	20,244	20,640
September	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	17,901	18,297	18,693	19,089	19,485	19,881	20,277	20,673
October	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	17,934	18,330	18,726	19,122	19,518	19,914	20,310	20,706
November	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	17,967	18,363	18,759	19,155	19,551	19,947	20,343	20,739
December	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	18,000	18,396	18,792	19,188	19,584	19,980	20,376	20,772
Net Ann. Inc.	401	483	1,005	-1,142	-408	2,581	639	-167	293	396	396	396	396	396	396	396
Ave. Mo. Inc.	33	40	84	-95	-34	215	53	-14	24	33	33	33	33	33	33	33

Monthly Population Averages

Unit/Center	5/2	5/3	5/4	5/5	5/6	5/9	5/10	5/11	5/12	5/13	5/16	5/17	5/18	5/19	5/20	5/23	5/24	5/25	5/26	5/27	5/30	5/31	AVG
Benton	337	338	336	336	334	335	331	329	329	327	328	328	328	336	333	331	335	338	338	315	314	314	330
Cummins	1,936	1,936	1,931	1,931	1,937	1,930	1,925	1,921	1,921	1,917	1,935	1,954	1,960	1,956	1,961	1,960	1,965	1,962	1,960	1,935	1,923	1,923	1,940
Delta	618	627	621	620	618	618	627	622	620	626	625	625	622	622	619	619	619	627	625	619	619	619	622
E AR Reg	1,689	1,690	1,691	1,686	1,686	1,693	1,693	1,688	1,687	1,685	1,687	1,685	1,689	1,687	1,696	1,691	1,692	1,690	1,689	1,678	1,671	1,671	1,687
Ester	367	371	374	372	375	375	377	377	377	374	379	379	378	377	379	373	377	377	377	344	361	361	373
Grimes	1,083	1,077	1,072	1,080	1,079	1,081	1,081	1,080	1,075	1,072	1,079	1,078	1,076	1,078	1,080	1,073	1,073	1,073	1,079	1,079	1,063	1,062	1,076
Max Sec	673	674	673	672	681	681	681	682	683	677	678	660	659	661	660	662	661	666	669	668	666	666	671
McPherson	1,019	1,020	1,021	1,030	1,032	1,032	1,031	1,033	1,034	1,035	1,034	1,032	1,032	1,031	1,028	1,028	1,028	1,026	1,025	1,017	1,001	1,001	1,026
MCWRC	143	143	143	142	141	144	144	144	142	142	142	142	141	141	141	142	142	142	142	133	140	140	142
N Central	839	836	843	839	839	835	841	839	834	831	840	840	839	836	840	840	837	833	833	822	834	834	837
NWAWRC	100	100	100	100	100	100	99	100	100	100	99	100	100	100	100	100	100	100	100	94	98	98	99
Ouachita River	1,795	1,789	1,792	1,805	1,809	1,796	1,807	1,799	1,809	1,798	1,794	1,804	1,809	1,797	1,800	1,846	1,841	1,853	1,841	1,822	1,826	1,826	1,812
Randall L Williams	555	559	559	561	559	555	560	560	563	561	558	557	559	556	558	556	555	553	555	536	550	550	556
Pine Bluff	430	427	431	432	428	427	430	428	428	430	429	430	429	430	430	433	431	429	431	416	434	434	429
PB Reentry	53	52	53	53	54	54	54	54	54	54	54	54	54	54	54	53	53	54	54	52	54	54	54
TRCC	128	128	128	128	128	128	128	127	127	128	128	128	128	128	128	127	127	128	128	121	123	123	127
Tucker	1,012	1,011	1,012	1,008	1,006	1,004	1,012	1,004	1,001	1,007	1,008	1,006	1,011	1,014	1,012	1,012	1,012	1,011	1,014	993	987	987	1,007
Vamer	1,740	1,739	1,738	1,741	1,743	1,741	1,739	1,744	1,743	1,746	1,741	1,738	1,741	1,744	1,741	1,738	1,743	1,741	1,740	1,732	1,729	1,729	1,740
Wrightsville	1,497	1,495	1,493	1,501	1,497	1,501	1,501	1,496	1,489	1,490	1,499	1,498	1,491	1,490	1,491	1,497	1,499	1,488	1,488	1,460	1,489	1,489	1,493
Total ADC	16,014	16,012	16,011	16,037	16,046	16,030	16,061	16,027	16,016	16,000	16,037	16,038	16,046	16,038	16,051	16,081	16,090	16,097	16,088	15,820	15,881	15,881	16,018
ALETA	20	20	20	20	19	20	20	20	20	20	20	20	20	20	20	20	20	20	20	19	19	20	20
Ar State Police	65	65	65	64	62	62	62	62	62	62	62	62	62	63	63	63	63	64	63	63	63	63	63
Co Jail / M	1,081	1,088	1,109	1,117	1,128	1,144	1,139	1,161	1,195	1,210	1,194	1,189	1,222	1,233	1,255	1,237	1,242	1,239	1,277	1,318	1,165	1,165	1,187
Co Jail / F	4	17	16	10	13	9	16	19	26	27	32	36	39	46	50	40	39	37	44	27	9	9	26
Total Co Jail BK	1,085	1,105	1,125	1,127	1,141	1,153	1,155	1,180	1,221	1,237	1,226	1,225	1,261	1,279	1,305	1,277	1,281	1,276	1,321	1,345	1,174	1,174	1,212
Bowie Co., TX	334	335	336	336	333	333	334	334	334	336	336	335	335	335	335	335	335	335	335	335	335	335	335
309/M	237	236	235	233	233	233	233	248	249	249	250	250	247	247	246	244	244	245	245	245	242	242	242
309/F	34	34	34	34	32	32	31	31	32	32	32	32	33	33	33	33	33	33	33	33	33	33	33
Total Act 309	271	270	269	267	265	265	264	279	281	281	282	282	280	280	279	277	277	278	278	278	275	275	275
Total Non ADC	1,775	1,795	1,815	1,814	1,820	1,833	1,835	1,875	1,918	1,936	1,926	1,924	1,958	1,977	2,002	1,972	1,976	1,973	2,017	2,041	1,866	1,866	1,905
Total	17,789	17,807	17,826	17,851	17,866	17,863	17,896	17,902	17,934	17,936	17,963	17,962	18,004	18,015	18,053	18,053	18,066	18,070	18,105	17,861	17,747	17,747	17,923

ADC County Jail Backup FY2016

DAY	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
1	2,674 *	2,556	2,276	1,973 *	1,801	1,591	1,189	1,132	960	914 *	1,100
2	2,615 *	2,556	2,274	1,979	1,829	1,570 *	1,189	1,155	936 *	914	1,085
3	2,618	2,558	2,267 *	1,979	1,851	1,530 *	1,189	1,180	946 *	914	1,105
4	* 2,618	2,572	2,236 *	1,979	1,862	1,487	1,189	1,201	947	909	1,125
5	* 2,618	2,592 *	2,236	1,938	1,869 *	1,487	1,155	1,213 *	947	916	1,127
6	2,618	2,598 *	2,236	1,899	1,887 *	1,487	1142 *	1,213 *	947	912	1,141
7	2,638	2,615	2,180	1,900 *	1,887	1,421	1,132 *	1,213	940	922 *	1,141
8	2,669 *	2,615	2,180	1,895 *	1,887	1,390	1,100	1,187	971	929 *	1,141
9	2,686 *	2,615	2,174	1,895	1,848	1,378 *	1,100	1,185	981 *	929	1,153
10	2,677	2,621	2,181 *	1,895	1,839	1,370 *	1,100	1,216	1000 *	929	1,155
11	* 2,677	2,625	2,147 *	1,895	1,854	1,341	1,042	1,226	1032	912	1,180
12	* 2,677	2,597 *	2,147	1,895	1,854 *	1,341	1,031	1,219 *	1032	939	1,221
13	2,660	2,606 *	2,147	1,879	1,826 *	1,341	1,010 *	1,219 *	1032	975	1,237
14	2,635	2,607	2,116	1,897 *	1,826	1,323	1,005 *	1,219	999	1,001 *	1,237
15	2,614 *	2,607	2,100	1,914 *	1,826	1,262	992	1,229	960	1,010 *	1,237
16	2,587 *	2,607	2,074	1,886	1,819	1,276 *	992	1,229	974 *	1,010	1,226
17	2,576	2,614	2,067 *	1,886	1,826	1,279 *	992	1,207	962 *	1,010	1,225
18	* 2,576	2,651	2,034 *	1,886	1,826	1,234	1,007	1,239	917	1,028	1,261
19	* 2,576	2,666 *	2,034	1,862	1,817 *	1,234	1,007	1,241 *	917	1,012	1,279
20	2,541	2,705 *	2,034	1,872	1,805 *	1,234	1,027 *	1,241 *	917	1,006	1,305
21	2,550	2,687	2,031	1,856 *	1,805	1,207	1,044 *	1,241	908	1,025 *	1,305
22	2,546 *	2,687	2,023	1,853 *	1,805	1,201	1,072	1,243	908	1,038 *	1,305
23	2,542 *	2,687	2,019	1,843	1,820	1,208 *	1,072	1,189	918 *	1,038	1,277
24	2,550	2,685	2,034 *	1,843	1,780	1,241 *	1,072	1,155	888 *	1,038	1,281
25	* 2,550	2,605	2,023 *	1,843	1,728	1,241	1,091	1,090	903	1,038	1,276
26	* 2,550	2,553 *	2,023	1,821	1,634 *	1,241	1,088	1,043 *	903	1,066	1,321
27	2,533	2,453 *	2,023	1,814	1,634 *	1,241	1,110 *	1,043 *	903	1,063	1,345
28	2,535	2,309	2,027	1,815 *	1,634	1,241	1,139 *	1,043	879	1,075 *	1,345
29	2,525 *	2,309	1,975	1,815 *	1,634	1,244	1,138	959	893	1,100 *	1,345
30	2,549 *	2,309	1,958	1,801	1,634	1,212 *	1,138		892 *	1,100	1,174
31	2,556	2,272		* 1,801		1,200 *	1,138		924		1,174
Average	2,598	2,572	2,109	1,881	1,798	1,324	1,087	1,178	943	989	1,220

Notes: Totals do not include 309 Contracts in County Jails (maximum of 336)

CHAPLAINCY

Monthly Report for: <u>May 2016</u>	BENTON	CUMMINS	DELTA REGIONAL	EAST ARKANSAS	EAST ARKANSAS MAX	ESTER	GRIMES	HAWKINS	MAXIMUM SECURITY	MCPHERSON	NORTH CENTRAL	OUACHITA RIVER	PINE BLUFF	RANDALL L. WILLIAMS	TUCKER	VARNER	VARNER MAX	WRIGHTSVILLE	PTP	TOTAL	
Services Chaplains Oversaw																					
Christian																					
Population	7	15	0	2	0	15	22	4	10	11	5	50	2	13	9	2	2	13	0	182	
Segregation	0	0	0	2	0	0	0	4	0	0	0	0	0	0	0	2	2	0	0	10	
Muslim																					
Population	0	4	0	2	0	4	5	0	0	2	0	0	1	5	0	1	1	0	0	25	
Segregation	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	4	
																				Total Services	221
Volunteers in Charge																					
Protestant	18	0	4	31	0	7	25	9	28	42	76	65	11	8	27	3	8	19	4	385	
Catholic	0	0	0	4	0	0	3	1	1	3	2	1	1	1	1	1	1	4	4	28	
Muslim	0	0	0	0	0	0	0	0	0	0	0	6	0	1	0	0	0	0	0	11	
Other	4	0	0	8	0	0	0	0	1	4	0	1	0	0	0	0	0	0	0	18	
Baptism	0	4	0	16	0	0	0	0	1	0	4	0	0	3	5	0	0	20	0	53	
Marriages																					
	1	0	0	0	0	3	1	0	2	0	0	1	0	1	1	0	0	0	0	10	
Distributed by Chaplains																					
Greeting Cards	1000	1500	0	0	0	50	236	0	300	788	78	77	280	35	314	423	235	0	150	5466	
Bibles, Quran, Torah, Etc.	20	70	15	79	3	11	16	20	0	94	42	87	10	18	10	193	14	14	0	716	
Study Course	75	92	0	0	0	12	1	163	0	0	15	10	15	780	141	2	0	0	0	1306	
Writing Supplies	25	200	0	0	0	16	538	700	0	0	50	0	10	0	0	0	0	0	280	1819	
Literature	100	1345	122	385	21	0	462	4	1100	191	650	112	300	14	310	1245	75	450	175	7061	
Chaplain's Visits																					
Barracks	74	134	16	36	15	96	158	24	185	102	80	118	81	25	165	7	4	30	0	1350	
Approximate Hours Spent in Barracks	39	62	4	30	9	49	18	42	46	50	40	17.7	37	20	41.3	6	7	30	0	548	
Inmate Office visits	76	72	38	54	20	116	342	45	7	80	37	92	102	135	168	58	0	42	3	1487	
Other Office visits	0	24	2	0	0	6	46	0	10	4	0	30	10	10	30	63	0	30	0	265	
Hospital	0	8	0	0	0	0	2	0	0	0	0	22	0	9	0	3	0	0	0	44	
Infirmery/Sick Call	0	4	2	2	0	4	16	2	4	4	2	5	4	10	2	0	0	8	0	69	
Admin Seg	4	12	0	0	20	0	0	0	41	8	0	7	0	0	0	0	0	5	0	97	
Segregation	0	0	0	13	0	0	39	3	0	8	0	14	4	10	0	0	20	5	0	116	
Punitive	0	13	2	5	0	0	0	0	21	8	3	14	4	10	2	0	0	5	0	87	
PC	0	0	1	0	0	0	0	0	8	0	0	0	0	0	0	0	0	5	0	14	
Visitation Days	1	0	0	0	0	0	0	0	0	2	3	0	0	0	0	0	0	0	0	6	
Volunteer Visits																					
RCV	4	4	0	0	0	5	4	29	21	0	123	0	18	13	0	0	0	0	0	221	
OCV	15	0	5	0	0	6	0	46	48	94	21	12	42	53	61	17	0	40	50	510	
Spiritual Advisor	1	1	0	0	0	1	0	0	2	0	4	1	3	28	1	0	1	0	0	43	
CRA	26	42	8	80	0	10	76	12	110	74	88	137	22	8	62	53	20	28	0	856	
Religious Volunteer Hours																					
Volunteer Hours	81	82	28	217	0	32	280	50	464	393	368	901	148	421	445	538	20	69	50	4587	
DENOMINATIONAL/VOLUNTEER CHAPLAIN HOURS	101	188	0	0	0	96	55	132	92	165	190	229	50	152	146	56	0	220	0	1872	
																				Total Volunteer Hours	6459
Other Activities of Chaplain																					
Counseled Employees	3	23	0	2	0	15	25	3	2	2	2	96	10	18	2	2	0	5	0	210	
Orientation Sessions	0	4	0	1	0	0	0	1	0	4	1	0	0	0	0	0	0	0	0	11	
Free World Devotions	0	8	0	4	0	4	0	0	0	2	0	5	12	12	0	2	0	0	0	49	
Spoke in Churches	3	18	0	20	0	8	18	2	0	2	1	7	12	12	4	0	0	16	0	123	
Crisis Intervention Sessions	7	39	3	0	0	7	16	0	5	6	6	12	12	7	23	8	3	23	0	177	
Marriage Counseling	1	7	0	2	0	3	1	0	0	0	0	1	0	0	0	0	0	0	0	15	
Denominational Meeting	0	4	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	6	
Chaplain's Meeting	0	0	0	2	0	1	0	2	0	1	1	3	1	1	1	13	0	3	0	29	
Volunteer Training Session	1	0	0	1	0	9	0	0	0	0	0	8	0	0	1	1	0	0	0	21	
Choir Trip	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chaplain Transfers	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	
Chaplain Promotions																					
	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
PAL PROGRAM																					
Enrolled at start of month	0	47	14	50	0	0	51	53	22	32	31	42	0	28	62	41	0	26	0	499	
Enrolled during the month	0	5	0	3	0	0	1	2	3	6	3	3	0	4	9	7	0	7	0	53	
Removed From PAL Program																					
# Paroled	0	0	0	2	0	0	1	2	0	4	3	0	0	0	3	0	0	3	0	18	
# Completed	0	1	0	2	0	0	0	1	0	1	2	1	0	1	2	2	0	1	0	14	
# Withdrew	0	1	0	0	0	0	0	4	0	1	3	0	0	0	2	4	0	0	0	15	
# Removed	0	3	0	0	0	1	2	1	3	1	0	0	3	2	2	0	0	0	0	18	
# Transferred	0	0	0	1	0	0	1	1	1	1	0	1	0	0	0	0	0	0	0	5	
Total Removed from PAL Program	0	5	0	5	0	0	11	2	10	9	2	0	4	9	8	0	4	0	0	70	
Total Enrolled at the End of the Month	0	47	14	48	0	0	50	44	23	28	25	43	0	28	62	40	0	29	0	481	
Volunteers In PAL	0	28	2	10	0	0	19	14	10	32	6	0	0	6	7	2	0	4	0	140	
Special Events:																					
	5	1	0	0	0	0	1	1	0	3	1	0	0	1	0	3	1	1	0	18	

Medical Grievances

Unit	Acknowledged/ Received	Rejected	Reviewed & Signed by Dep Director	With Merit	With Merit, but Resolved	% With Merit	Without Merit
Benton	0	0	0	0	0	0%	0
Boot Camp	0	0	0	0	0	0%	0
Bowie Co.	3	0	3	0	0	0%	3
CMU	0	0	0	0	0	0%	0
Cummins	27	6	21	3	0	14%	18
Delta	9	1	8	2	0	25%	6
EARU	15	4	11	0	0	0%	11
EARU Max	45	6	39	5	0	13%	34
Ester	2	0	2	1	0	0%	1
Grimes	20	3	17	0	1	6%	16
Hawkins	2	0	2	0	0	0%	2
McPherson	13	3	10	1	1	20%	8
MCWRC	0	0	0	0	0	0%	0
MSU	42	2	40	5	0	13%	35
North Central	16	1	15	2	0	13%	13
NWAWRC	0	0	0	0	0	0%	0
Ouachita	15	4	11	0	0	0%	11
Pine Bluff	3	2	1	0	0	0%	1
Randall Williams	7	0	7	0	1	0%	6
SNN	0	0	0	0	0	0%	0
TRCC	0	0	0	0	0	0%	0
Tucker	15	1	14	0	1	0%	13
Vарner	40	1	39	1	0	0%	38
Vарner S Max	78	5	73	6	0	8%	67
WRU	9	0	9	1	0	0%	8
WHM	2	0	2	0	0	0%	2
WWR	0	0	0	0	0	0%	0
TOTAL	363	39	324	27	4	10%	293

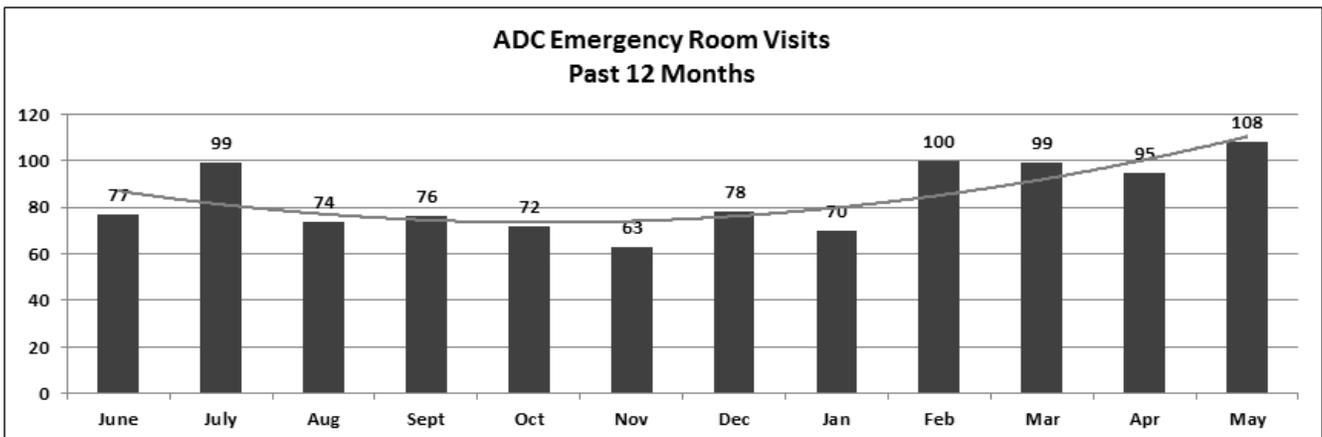
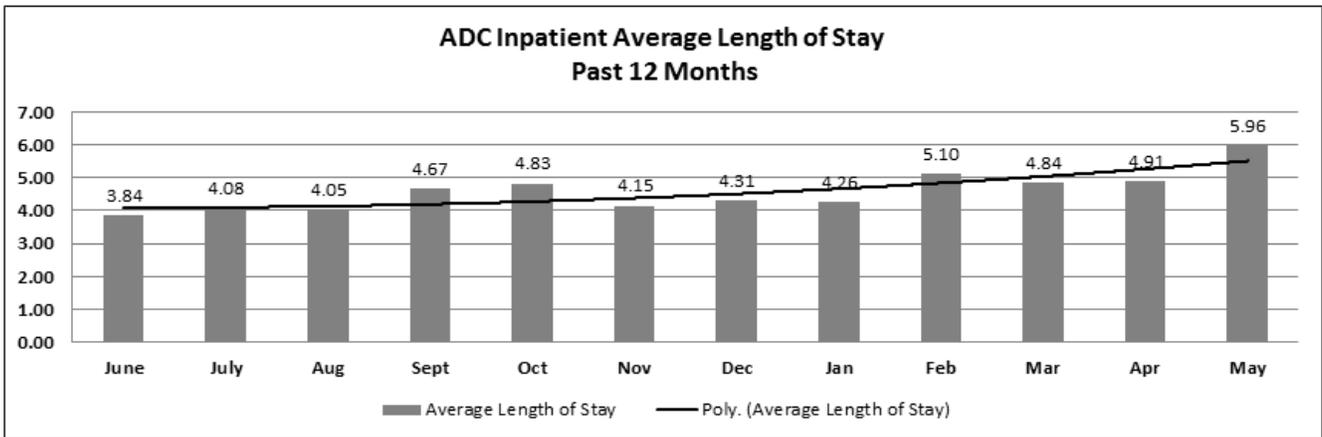
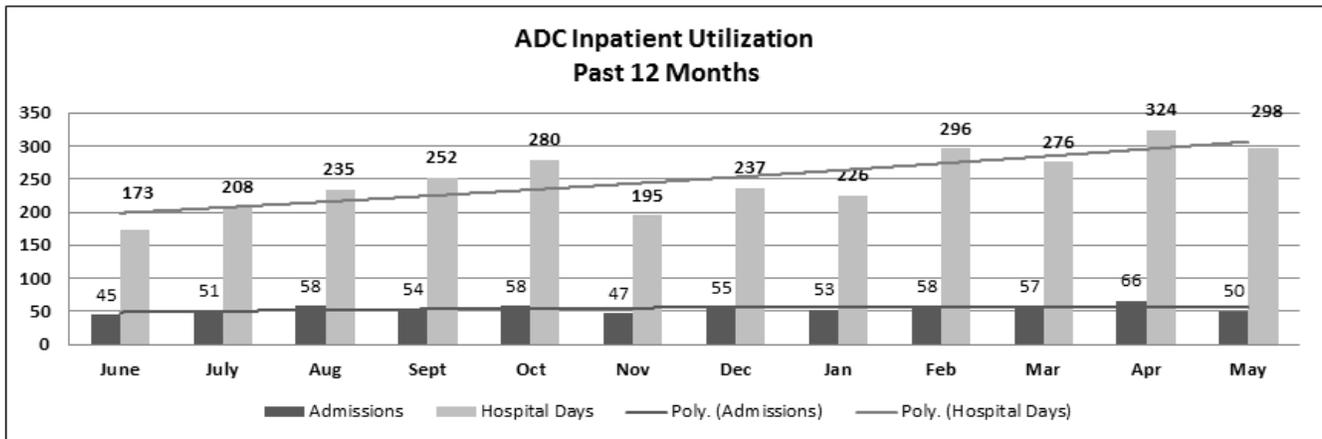
ADC INPATIENT AND EMERGENCY ROOM UTILIZATION

ADC Inpatient Statistics Past 12 Months

	2015							2016					Average
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Admissions	45	51	58	54	58	47	55	53	58	57	66	50	54.3
Hospital Days	173	208	235	252	280	195	237	226	296	276	324	298	250.0
Average Length of Stay	3.84	4.08	4.05	4.67	4.83	4.15	4.31	4.26	5.10	4.84	4.91	5.96	4.60

ADC ER Visits Past 12 Months

	2015							2016					Average
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Emergency Room Visits	77	99	74	76	72	63	78	70	100	99	95	108	84.3



Monthly Purchase Orders Over \$10,000

	DESCRIPTION	LOCATION	PO#	PURCHASE AMOUNT	FUND
W W Grainger Inc	Shop & Industrial Supplies	Cummins Unit	4501621088	\$12,747.01	Operational Budget
AR Dept of Correction Industries	Inmate Clothing	Ouachita Unit	4501621279	\$47,295.10	Operational Budget
AR Dept of Correction Industries	Inmate Clothing	Grimes Unit	4501621426	\$20,853.13	Operational Budget
AR Dept of Correction Industries	Mattresses	Ester Unit	4501621808	\$34,571.25	Ester Unit
Sysco Food Services of AR Inc	Food Purchases	Central Warehouse	4501621988	\$13,890.60	Operational Budget
Robbins Sales Company Inc	Food Purchases	Central Warehouse	4501622006	\$78,294.88	Operational Budget
National Food Group	Food Purchases	Central Warehouse	4501622011	\$40,066.80	Operational Budget
AR Dept of Correction Industries	Food Purchases	Central Warehouse	4501622014	\$22,160.00	Operational Budget
Atlantic Beverage Company	Food Purchases	Central Warehouse	4501622024	\$28,713.20	Operational Budget
A C Sales Co	Food Purchases	Central Warehouse	4501622037	\$11,512.00	Operational Budget
JMS Russel Metals Corp	Sheet Metal	Tucker Unit/Industry	4501621593	\$33,291.00	Operational Industry Budget
Razor Chemical Inc	Chemicals	Delta Regional Janitorial Factory	4501621852	\$17,771.10	Operational Industry Budget
Dreamline Mfg Inc	Mattress Foam	Tucker Unit/Industry	4501621610	\$31,500.00	Operational Industry Budget
Shamrock Meat Inc	Ground Beef	Cummins Cold Storage Facility	4501621614	\$180,400.00	Operational Farm Budget
Green Point AG LLC	Herbicide	Cummins Chemical Shed	4501621606	\$13,945.00	Operational Farm Budget
Acadian Hardwoods & Cypress	Plywood	Wrightsville ACI Warehouse	4501621015	\$10,908.00	Operational Industry Budget
American Paper & Twine Co	Paper Towels	Central Warehouse	4501622444	\$11,039.62	Operational Budget
William R Hill & Co Inc	Food Purchases	Central Warehouse	4501622453	\$248,988.98	Operational Budget
Chapel Hardware & Garden Center	Lawn Equipment	Ester Unit	4501622622	\$10,679.23	Ester Unit
Terry Ace Hardware	Camera Equipment	McPherson Unit	4501622665	\$14,851.75	Telephone Funds
Layne Christensen Company	Water Well Drilling	Tucker Unit	4501622846	\$387,779.50	Prison housing
Central Restaurant Products Inc	Tilt Skillet	Hawkins Unit	4501622825	\$16,098.13	Operational Budget
Fastenal Co	Camera Equipment	McPherson Unit	4501623103	\$115,689.38	Operational Budget
Fastenal Co	Camera Equipment	McPherson Unit	4501623200	\$123,516.16	Operational Budget
Fastenal Co	Camera Equipment	McPherson Unit	4501622843	\$455,292.24	Operational Budget
AR Dept of Correction Industries	Janitorial Supplies	Central Warehouse	4501623464	\$70,132.09	Operational Budget
U S Foods	Food Purchases	Central Warehouse	4501623452	\$98,488.96	Operational Budget
William R Hill & Co Inc	Food Purchases	Central Warehouse	4501623443	\$268,176.23	Operational Budget
Cruse Uniforms and Equipment Inc	Body Armor	Training Academy	4501622952	\$97,129.50	Operational Budget
Jail Education Solutions Inc	Network Equipment	Information Services	4501623098	\$15,145.50	Operational Budget
Green Point AG LLC	Herbicide	Tucker Unit/Farm	4501623238	\$13,603.00	Operational Farm Budget
AR Dept of Correction Industries	Tissue Paper	Central Warehouse	4501623694	\$23,121.25	Operational Budget
Capital Fire Extinguisher Co Inc	Fire Suppression System	Wrightsville Industry	4501622218	\$10,716.58	Operational Industry Budget
Snyder Environmental & Const Co	Tech Serice, Labor	Cummins Unit	4501621411	\$35,848.03	Operational Budget
W W Grainger Inc	Security Supplies	Ester Unit	4501623222	\$41,329.74	Ester Unit
McClelland Mann & Felton Gin Co	Cottonseed, Feed	Cummins Unit/Farm	4501623473	\$19,091.20	Operational Farm Budget
Green Point AG LLC	Herbicide	Cummins Chemical Shed	4501623461	\$17,540.41	Operational Farm Budget
Charm Tex Inc	Mattresses	Benton Unit	4501624778	\$11,484.24	Work Release
AR Dept of Correction Industries	Bulk Form Order	Purchasing	4501625603	\$32,570.99	Operational Budget
Riceland Foods Inc	Livestock Feed	Cummins Feed Mill	4501623311	\$88,938.00	Operational Farm Budget
Iabb Textiles Co Inc	Fabric	Wrightsville ACI Warehouse	4501624823	\$39,000.00	Operational Industry Budget
Razor Chemical Inc	Chemicals	Delta Regional Janitorial Factory	4501624844	\$29,962.16	Operational Industry Budget
W W Grainger Inc	Locks & Keys	Ester Unit	4501625592	\$22,443.88	Ester Unit
Cedar Creek LLC	Lumber	Wrightsville ACI Warehouse	4501625275	\$16,515.00	Operational Industry Budget
Helena Chemical Company	Soybean Seed	Tucker Unit/Farm	4501625618	\$22,200.00	Operational Farm Budget
Mid States Services Inc	Tissue Paper	Hawkins Unit ACI Imaging	4501624826	\$40,550.40	Operational Industry Budget
Miller Bowie Supply Com	Feed	Cummins Feed Mill	4501625570	\$181,440.00	Operational Farm Budget
Goddess Products Inc	Office Supplies	Ester Unit	4501626106	\$10,763.53	Ester Unit
W W Grainger Inc	Shop Supplies	Ester Unit	4501626702	\$11,088.11	Ester Unit
Western Detention Products Inc	Keys	Ester Unit	4501626230	\$12,344.46	Ester Unit
Long Lake Irrigation	Pipe	Cummins Unit/Farm	4501626980	\$18,382.50	Operational Farm Budget
Helena Chemical Company	Fertilizer	Tucker Unit/Farm	4501626623	\$45,206.40	Operational Farm Budget
Mid South Sales Inc	Low Sulfur Red Diesel	Tucker Unit/Farm	4501625717	\$12,055.64	Operational Farm Budget
Barnes Paper Co	Egg Cartons	Cummins Unit/Farm	4501626610	\$47,775.15	Operational Farm Budget
Green Point AG LLC	Fertilizer	Cummins Chemical Shed	4501626674	\$31,020.00	Operational Farm Budget
Green Point AG LLC	Fertilizer	Cummins Chemical Shed	4501626346	\$95,810.00	Operational Farm Budget
Green Point AG LLC	Herbicide	Cummins Chemical Shed	4501626339	\$43,973.50	Operational Farm Budget
Green Point AG LLC	Herbicide	Tucker Unit/Farm	4501626281	\$21,259.35	Operational Farm Budget
Triple J Flying Service Inc	Aerial Application	Cummins Unit/Farm	4501621621	\$13,327.60	Operational Farm Budget
Huntley Metal Sales	Stainless Steel	East AR Unit	4501627353	\$42,984.51	Telephone Funds
Pioneer Distributing Co	Kitchen Equipment	Grimes Unit	4501626696	\$20,545.10	Operational Budget
Mid States Services Inc	Tissue Paper	Hawkins Unit ACI Imaging	4501626995	\$64,819.20	Operational Industry Budget
Southern Pipe & Supply Co Inc	Boiler & Accessories	Grimes Unit	4501628232	\$20,881.34	Operational Budget
Green & Chapman LLC	Unleaded Gasoline	Cummins Unit	4501625586	\$14,714.43	Operational Budget
Simpson Door & Hardware LLC	Building Supplies	Ester Unit	4501628088	\$41,177.61	DOC Existing Facilities
Robbins Sales Company Inc	Food Purchases	Central Warehouse	4501628637	\$30,073.68	Operational Budget
Terry Ace Hardware	Padlocks & Master Keys	Ester Unit	4501628224	\$10,722.58	Ester Unit
Mid South Sales Inc	Low Sulfur Clear Diesel	Cummins Unit/Farm	4501623646	\$22,656.61	Operational Farm Budget
Razor Chemical Inc	Chemicals	Delta Regional Janitorial Factory	4501627813	\$15,203.90	Operational Industry Budget
MFA Inc	Chemicals	Cummins Unit/Farm	4501627445	\$15,681.75	Operational Farm Budget
Total for Purchases over \$10,000				\$3,839,748.17	
FIRM CONTRACTS OVER \$25,000.00					
VENDOR	DESCRIPTION	UNIT	Contract # P.O#	PURCHASE AMOUNT	FUND
D & J Steel Inc	Metal Building	Ester Unit	4501622354	\$155,390.64	ADFA Ester II
B R McGinty Mechanical Contractors	HVAC Equipment & Installation	Ester Unit	4501627101	\$665,959.71	DOC Existing Facilities
Total for Contracts				\$821,350.35	
EMERGENCY PURCHASE ORDERS OVER \$25,000.00					
Total EM Purchases				\$0.00	
Total Purchases				\$4,661,098.52	

**Arkansas Department of Correction
Vacancies, Hires and Terminations
May 2016**

UNIT	VACANCIES	HIRES	TERMINATIONS
BENTON (CR05)	7	3	4
CENTRAL OFFICE (CR01, CR02, CR08 & CR22)	22	2	4
CHAPLAINCY	4	0	1
CONSTRUCTION (CR04)	12	2	2
CUMMINS (CR09)	86	6	7
DELTA (CR10)	7	6	1
EAST ARKANSAS (CR12)	46	17	10
ESTER (CR11)	18	0	2
FARM (CR29)	8	0	0
GRIMES (CR27)	9	12	5
INDUSTRY (CR07)	13	1	0
MAXIMUM SECURITY (CR14)	32	11	2
MCPHERSON (CR28)	19	7	2
MENTAL HEALTH	24	0	0
MISS COUNTY (CR15)	2	0	1
NORTH CENTRAL (CR16)	3	1	0
NORTHWEST ARK (CR17)	2	0	1
OUACHITA RIVER (CR30)	49	11	6
PINE BLUFF (CR20)	3	0	1
RANDAL L. WILLIAMS (CR13)	4	0	2
TEXARKANA (CR21)	0	0	0
TRANSPORTATION (CR32)	1	1	0
TUCKER BOOTCAMP (CR33)	5	2	2
TUCKER (CR23)	33	4	6
VARNER (CR24)	43	11	3
VARNER SUPER MAX (CR31)	46	1	3
WRIGHTSVILLE (CR25)/HAWKINS(CR06)	20	13	1
TOTAL	518	111	66

ARKANSAS DEPARTMENT OF CORRECTION

Construction Budget / Status Report

Report Date - June 16, 2016

Data as of 06/01/16

		Total Projected		Avialible		\$ %	Construction	
Fund	Project Desc	Spend	Budget	Funds	Complete	% Complete		Notes
7004810	Cummins Poultry Houses	\$5,503,101	\$6,100,000	\$596,899	90%	90%		Generator arrived March 1. Start up March 9. Cooler in design.
7004819	ESTER - Phase 1	\$3,893,523	\$4,000,000	\$106,477	97%	97%		184 beds opened 7/1/15. Kitchen complete. 190 beds opened January 2016. Phase 3 roof and interior underway.
700481A	ESTER - Phase 2 1A	\$1,469,981	\$5,100,000	\$3,630,019	29%	80%		
7004820	ESTER - Phase 2 - Kitchen	\$373,623	\$1,700,000	\$1,326,377	22%	100%		
KBR4Q95	ESTER - Phase 3 - General Improvement Fund	\$1,563,675	\$7,400,000	\$5,836,325	21%	20%		
NDC0100	Wrightsville Generator	\$182,261	\$200,000	\$17,739	91%	100%		1st phase complete, 2nd phase prioritized
70004820	Tucker 2016 New Well	\$388,344	\$550,000	\$161,656	71%	0%		Contractor on site, setting up, 120 days to complete
7004815	ORCU- Chapel	\$98,047	\$200,000	\$101,953	49%			6%
	Pine Bluff Unit Barracks Renovation	\$784,000						Prelim Design Started
Telephone Projects								
Maintenance & Operations	Camera Equipment - All Units	\$396,297	\$400,000	\$103,703	79%	1%		
	Camera Equipment - 509 FC	\$0	\$100,000					
	Fire Alarm Upgrades (All Units)	\$51,318	\$75,000	\$23,682	68%	71%		All identified are complete.
	Locks/Riot Gates - All Units	\$51,011	\$75,000	\$23,989	68%	60%		EARU underway.
	Gates and Fences all units	\$43,362	\$50,000	\$6,638	87%	81%		RLW Underway
	Gas Stations - Canopy (C/D)	\$6,754	\$12,000	\$5,246	56%	85%		Canopy built in shop to do foundation.
	Stainless Steel - Kitchen/Shower/Restrooms - All Unit	\$90,973	\$150,000	\$59,027	61%	80%		On Going, sinks, showers, ceiling.
	ACA Maintenance	\$151,345	\$200,000	\$48,655	76%	100%		
	ADA Projects - All Units	\$3,626	\$25,000	\$21,374	15%	100%		
	Fast Top Floor Systems - (kitchen/laundry/showers	\$27,689	\$50,000	\$22,311	55%	55%		100% of identified projects
	Lawn Equipment - All Units	\$0	\$0	\$0				Moved 1/20/16
	Parking Lot - Gravel and Paving - EARU	\$0						Plans underway.
	Parking Lot - Gravel and Paving - Tucker	\$0						
Parking Lot - Gravel and Paving - Other Units	\$0	\$344,106	\$344,106	0%				
Subtotal	\$822,374	\$2,128,027	\$658,732					
FY15 Carryforward	ORCU Gravel Pit Operations	\$81,896	\$87,762	\$5,866	93%	91%		continual
	Cummins Non-Contact Visitation	\$0	\$0	\$0	0%	0%		on hold
	Tucker Pole Barn (Reg. Maint.) Firing Range	\$15,672	\$17,932	\$2,260	87%	100%		
	Metal Ceilings	\$162,184	\$200,000	\$37,816	81%	81%		Max Barracks 1 in process.
	TW/WPP Containers 4	\$17,103	\$22,103	\$5,000	77%	35%		1 of 3 built
	Subtotal	\$276,855	\$327,799	\$50,944				
FY16 New Projects	Dog Kennel/Horse Stable Malvern	\$0	\$48,000	\$48,000	0%	0%		
	Wrightsville Kitchen Roofing Repairs	\$17,894	\$15,000	(\$2,894)	119%	0%		Material on site
	Wrightsville Emergency Generator continuation	\$0	\$300,000	\$300,000	0%	0%		
	Boiler Repairs - Varner	\$100,779	\$100,000	(\$779)	101%	100%		100% of identified projects
	Grimes Sallyport	\$8,606	\$10,000	\$1,394	86%	100%		Complete
	PB Kitchen HVAC	\$27,239	\$40,000	\$12,761	68%	60%		Added: 2/4/16, Equipment on Site
	EARU Firing Range	\$12,740	\$20,000	\$7,260	64%	95%		lack awning & skirting
	Roof Repairs-Tucker	\$2,047				30%		Underway
	Roof Repairs-Varner	\$16,081				50%		Underway
	Roof Repairs-East Arkansas	\$6,181				20%		Underway
Roof Repairs-Cummins Laundry	\$4,312	\$285,894	\$261,586	9%	25%		Underway	
Subtotal	\$195,878	\$848,894	\$657,328	23%				
Subtotal	\$1,295,106	\$3,304,720	\$1,367,005	39%				
Notes								
* Report has not been reconciled against Accounting's Reconciled Reports.								
* Tolerance/Deviation is with in 1% of Projected Spending.								
* FY2015 Carry forward to FY2016 Project Budget = (FY2015 Actual Spending + FY2016 Approved Budget Amount.)								